

भारत सरकार / Government of India

अखिल भारतीय आयुर्विज्ञान संस्थान / All India Institute of Medical Sciences

मंगलिगिरि, आंध्र प्रदेश / Mangalagiri, Andhra Pradesh

RESEARCH CELL

F.NO: AIIMS/MG/RESEARCHCELL/2024-25/05

Dated: 09-08-2024

CIRCULAR

Overhead policy and fund utilization

The Overhead charges by the Research Section, AIIMS Mangalagiri are as follows:

1. Overhead charges to be budgeted while submitting an application for project funding.

(a) While applying for a project to any Government Funding Agency (ICMR, DHR, DST, DBT, CSIR, DRDO, Ministries etc.), the PI should budget for overheads as per the policy of the Government Funding Agency.

(b) If Government Funding Agency overhead policy does not exist then @ 5% of the total grant amount proposed in the project proposal (Manpower + Consumables + Travel + Contingency + Machinery & Equipment etc.) if feasible.

(c) While applying for a project to any Non-Government / International / Clinical Trial / Pharmaceutical Companies/ Industry Sponsored study, the PI should budget for overhead @ 10% of the total grant amount proposed in the project proposal (Manpower + Consumables + Travel + Contingency + Machinery & Equipment, etc.)

(d) If the Non-Government / International / Clinical Trial /Pharmaceutical Companies/ Industry have an overhead policy of more than 10% then PI should budget overhead on (Manpower + Consumables + Travel + Contingency + Machinery & Equipment, etc.) (whichever is higher).

2. Deduction of overhead charges by the Research Section after the project is sanctioned.

(a) For Government funding agencies, the Research Section will deduct the overhead budget amount as per actual sanctioned by the funding agency. Hence, once the project is sanctioned, PI will be required to submit a sanction letter from the funding agency indicating budget heads to both the Administrative Officer and Accounts Officer of the Research Section separately.

(b) For projects of Non-Government Organizations including NGOs, CSR, etc., 10% overhead or actuals will

be charged (whichever is higher).

(c) For International funding agencies (Government as well as Private) - 10% overhead or actuals will be charged (whichever is higher).

(d) For Clinical Trials/Pharmaceutical Companies sponsored/industry-sponsored projects - 10% overhead or actuals will be charged (whichever is higher)

This is issued with approval from the competent authority.

Dean Research AIIMS Mangalagiri

Copy to:

- 1. Director AIIMS Mangalagiri
- 2. Dean A/Dean E
- 3. DDA and establishment section
- 4. FA and accounts section
- 5. All Faculty/Residents/Students
- 6. IT cell
- 7. Guard File

Dr. DEEPTI VEPAKOMMA
Dean (Research)

Prof. & Head, Paediatric Surgery
All India Institute of Medical Science;
Mangalagiri, Andhra Pradesh